

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	113,207	77,055	2,700
Debt Service	10-113				
Totals	XXXXXXXXXX		113,207	77,055	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					28544 176
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2014
Peggy Franken
County Clerk

Robert F. Hoffman Board Chairman
Chris Hoffman Board
Dylan Rly Treasurer
Steve Hume Chief

Governing Body

FIRE DISTRICT NO. 3
DONIPHAN COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 77,055
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 77,055

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 62,477	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 187,763	
5b. Personal property 2013	- 217,912	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	246,838	
7. Total valuation adjustment (sum of 4, 5c, 6)	309,315	
8. Total estimated valuation July, 1, 2014	28,540,997	
9. Total valuation less valuation adjustment (8 minus 7)	28,231,682	
10. Factor for increase (7 divided by 9)	0.01096	
11. Amount of increase (10 times 3)	+ \$ 844	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 77,899	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	77,899	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,156	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 79,055	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 3
DONIPHAN COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	77,055	2,751	136	1,016
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	77,055	2,751	136	1,016

County Treas MVT Estimate

2,751

County Treas RVT Estimate

136

County Treas 16/20 M Vehicle Tax Estimate

1,016

MVT Factor 0.03570

RVT Factor 0.00176

16/20M Factor 0.01319

FIRE DISTRICT NO. 3
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	34,156	33,834	27,249
Receipts:			
Ad Valorem Tax	76,875	77,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	157		
Motor Vehicle Tax	2,726	2,629	2,751
Recreational Vehicle Tax	71	64	136
16/20M Vehicle Tax	1,182	107	1,016
LAVTR			0
In Lieu of Taxes			
Bendena State Bank - Checking	5,872	5,386	5,000
Equipment Transfer			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,883	85,241	8,903
Resources Available:	121,039	119,075	36,152
Expenditures:			
Fire District Operations	28,997	30,000	51,470
Fire District #2 Appropriations	39,500	43,000	43,000
Equipment Reserve Transfer			
Equipment	17,348	17,348	17,348
Neighborhood Revitalization Rebate	1,360	1,478	1,389
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	87,205	91,826	113,207
Unencumbered Cash Balance Dec 31	33,834	27,249	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	127,715	123,903	113,207
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		113,207
	Tax Required		77,055
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		77,055

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
FIRE DISTRICT NO. 3
DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	87,205	2.580	91,826	2.674	113,207	77,055	2.700
Debt Service							
Totals	87,205	2.580	91,826	2.674	113,207	77,055	2.700
Less: Transfers	0		0		0		
Net Expenditures	87,205		91,826		113,207		
Total Tax Levied	77,055		77,055		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,866,512		28,819,045		28,540,997		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hoffinan
Chairman

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FIRE DISTRICT NO. 3

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	77,055	2.700	1,389
Debt Service			
TOTAL	77,055	2.700	1,389

2014 July 1 Valuation: 28,540,997

Valuation Factor: 28,540.997

Neighborhood Revitalization Subj to Rebate: 514,419

Neighborhood Revitalization factor: 514.419

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

